

PROPOSED PLANNED MAINTENANCE PROGRAMME (MINOR WORKS): 2017/18

Appendix 10

Schools Investment Programme**Budget**

Property	Project	Budget (£)
Cwmdar Primary School	Creation of New Foundation Phase Area and External Redecoration of the School	70,000.00
Trallwn Infants School	Remodelling of School Entrance Safeguarding Pupils	60,000.00
St John's Church in Wales School	New Science Room to Deliver the Curriculum	100,000.00
YGG Garth Olwg	Contribution Towards a New 3G Pitch	125,000.00
Ferndale Community School	Contribution Towards a New 3G Pitch	225,000.00
Capcoch Primary School	Repairs to Roof to Remove Dilapidated Roof Lights	50,000.00
Dolau Primary School	Replacement and Refurbishment of Rainwater Goods and External Painting Steelwork	50,000.00
Heol Y Celyn Primary School	Remodelling of school entrance safeguarding pupils	50,000.00
Llanhari Primary School	New Covered Walkway for Pupils	30,000.00
Gwauncelyn Primary School	New Roof to Kitchen	80,000.00
Pontypridd High School	New Fire Doors	40,000.00
Newman R C Comprehensive School	New Pupil Toilets (School Contribution £30k)	70,000.00
Hawthorn Primary School	Remodelling School Entrance and Improvements to Early Years Section	180,000.00
Cwmlai Primary School	Remodelling Classrooms to Meet 21st Century Learning Environments and Replacement Fascia and Soffit Boards	100,000.00

Alaw Primary School	General Repairs and Upgrade Classrooms	50,000.00
Trealaw Primary School	General Repairs and Upgrade Classrooms	50,000.00
YG Y Cymer	Remodelling Classrooms	170,000.00
Mountain Ash Comprehensive School	Creation of a New Learning Hub/Nuture Lifeskills Area Former Caretaker's House (Grade 1 Listed Building)	80,000.00
Darrenpark Primary School	New Foundation Phase External Play Area	100,000.00
Ysgol Hen Felin	Adaptations of Storage Area to Create Outdoor Classroom and General Repairs	30,000.00
YGG Aberdar	External Redecoration of School	30,000.00
Ffynnon Taf Primary School	New Reception Area and Remodelling of Junior Classroom Block Phase 1	100,000.00
Pontyclun Primary School	Upgrading Classrooms to 21st Century Environments	60,000.00
Hawthorn High School	Upgrade Kitchen/Dining Facilities	100,000.00
	Total	2,000,000.00